

RESOLUTION NO. 36-08
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2008-2012 TRANSPORTATION IMPROVEMENT PROGRAM AND
MODIFICATION TO THE FY2009-2013 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy of Users (2005) designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code (h) and CFR, Part 450, Sub-part A, of the previous STAA act require the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/ Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared FY2008-2012 and FY2009-2013 Transportation Improvement Programs (TIPs), which consist of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends its Transportation Improvement Programs.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2008-2012 TIP will be amended and the FY2009-2013 TIP will be modified to include the following:

Amend the FY2008-2012/Modify the FY2009-2013 Transportation Improvement Program to adjust the following South Bend Public Transportation Corporation capital projects:

FY2009 – Maintenance Equipment – 5307 – South Bend Public Transportation Corporation
Add balance from project reductions in Resolutions 34-08 and 35-08.

Previous total was \$250,000

CN	Total - \$650,000	Federal - \$520,000	Local - \$130,000
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RESOLVED THIS 14th Day of May, 2008


Michiana Area Council of Governments

John Letherman, Chairman

May 14, 2008

Mr. Larry Buckel
 INDOT – Public Transit Section
 100 N. Senate Avenue, IGCN, Room N955
 Indianapolis, IN 46204

Dear Larry:

Amend the FY2008-2012/Modify the FY2009-2013 Transportation Improvement Program to adjust the following South Bend Public Transportation Corporation capital projects:

FY2009 – Maintenance Equipment – 5307 – South Bend Public Transportation Corporation
 Add balance from project reductions in Resolutions 34-08 and 35-08.

Previous total was \$250,000

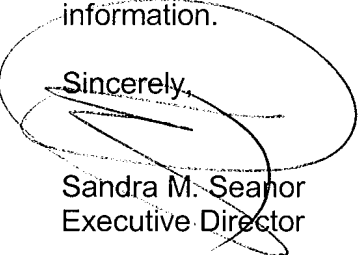
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The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart, Indiana Urbanized Areas, is hereby submitting an amendment to the FY2008-2012 TIP and a modification to the FY2009-2013 TIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on May 14, 2008.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,


 Sandra M. Seanor
 Executive Director

SMS:sls

Enclosure

Cc: Shawn McMahan, INDOT
 Janice Osadczuk, FHWA
 Jerry Halperin, INDOT
 Andy Minyo, FTA

South Bend Public Transportation Corporation - TRANSPO

Resolutions 34-08, 35-08 and 36-08

Capital Projects

Sponsor	Project	Type	Federal Category	Funds Year	Federal \$ 80%	Local \$ 20%	Total \$ 100%
SBPTC	Transit service Additions JARC in the SBUZA	OP	JARC	2006	\$ 122,001	\$ 122,001	\$ 244,002
SBPTC	Preventive Maintenance	PM	5307	2007	\$ 1,300,000	\$ 325,000	\$ 1,625,000
SBPTC	Replace Maint. Vehicles	CAP	5307	2007	\$ 70,000	\$ 17,500	\$ 87,500
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	CAP	5307	2007	\$ 17,175	\$ 4,294	\$ 21,469
SBPTC	Design and Construction of Administrative Facility	CAP	5307	2007	\$ 565,000	\$ 141,250	\$ 706,250
SBPTC	Purchase/Upgrade Computer Software	CAP	5307	2007	\$ 15,000	\$ 3,750	\$ 18,750
SBPTC	Design and Construction of Administrative Facility	CAP	5307	2007	\$ 380,000	\$ 95,000	\$ 475,000
SBPTC	Replace/Upgrade System Communications	CAP	5307	2007	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Preventive Maintenance	PM	5307	2008	\$ 1,250,000	\$ 312,500	\$ 1,562,500
SBPTC	Supervisor Vehicle	CAP	5307	2008	\$ 40,000	\$ 10,000	\$ 50,000
SBPTC	Purchase/Upgrade Computer Software	CAP	5307	2008	\$ 20,000	\$ 5,000	\$ 25,000
SBPTC	Rehabilitation of Buses (8-10)	CAP	5307	2008	\$ 400,000	\$ 100,000	\$ 500,000
SBPTC	Purchase Computer Hardware	CAP	5307	2008	\$ 10,000	\$ 2,500	\$ 12,500
SBPTC	Upgrade/expand Security System	CAP	5307	2008	\$ 150,000	\$ 37,500	\$ 187,500
SBPTC	Rehabilitation Bus Terminal- Mishawaka/South Bend	TE	5309	2008	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Preventive Maintenance	PM	5307	2009	\$ 1,520,000	\$ 380,000	\$ 1,900,000
SBPTC	Educ & Train (1/2 of 1% of Alloc.)	CAP	5307	2009	\$ 13,740	\$ 3,435	\$ 17,175
SBPTC	Purchase/Upgrade Computer Software	CAP	5307	2009	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Maintenance Equipment	CAP	5307	2009	\$ 520,000	\$ 130,000	\$ 650,000
SBPTC	Office Equipment/Maintenance Equipment	CAP	5307	2009	\$ 400,000	\$ 100,000	\$ 500,000
SBPTC	Replace/Upgrade System Communications	CAP	5307	2009	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Real Estate Demolition - Northside Blvd.	CAP	5307	2009	\$ 360,000	\$ 90,000	\$ 450,000
SBPTC	Purchase Computer Hardware	CAP	5307	2009	\$ 240,000	\$ 60,000	\$ 300,000
SBPTC	Upgrade/expand Security System	CAP	5307	2009	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Preventive Maintenance	PM	5307	2010	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	CAP	5307	2010	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Purchase/Upgrade Computer Software	CAP	5307	2010	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Rehabilitation of Buses (8-10)	CAP	5307	2010	\$ 480,000	\$ 120,000	\$ 600,000
SBPTC	Passenger Facility Rehab.	CAP	5307	2010	\$ 400,000	\$ 100,000	\$ 500,000
SBPTC	Replace >30 buses (11)	TE	5309	2010	\$ 1,200,000	\$ 300,000	\$ 1,500,000
SBPTC	Replace 5 Paratransit Vehicles	CAP	5307	2010	\$ 140,000	\$ 35,000	\$ 175,000
SBPTC	Ticket Vending Machines	CAP	5307	2010	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Upgrade/expand Security System	CAP	5307	2010	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Preventive Maintenance	PM	5307	2011	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	CAP	5307	2011	\$ 120,000	\$ 30,000	\$ 150,000
SBPTC	Purchase/Upgrade Computer Software	CAP	5307	2011	\$ 44,000	\$ 11,000	\$ 55,000
SBPTC	Rehabilitation of Buses (8-10)	CAP	5307	2011	\$ 240,000	\$ 60,000	\$ 300,000
SBPTC	Replace >30 buses (11)	CAP	5307	2011	\$ 2,400,000	\$ 600,000	\$ 3,000,000
SBPTC	Replace 4 Paratransit Vehicles	TE	5309	2011	\$ 336,000	\$ 84,000	\$ 420,000
SBPTC	Upgrade/expand Security System	CAP	5307	2011	\$ 24,000	\$ 6,000	\$ 30,000
SBPTC	Preventive Maintenance	PM	5307	2012	\$ 1,600,000	\$ 400,000	\$ 2,000,000
SBPTC	Office Equipment/Maintenance Equipment	CAP	5307	2012	\$ 80,000	\$ 20,000	\$ 100,000
SBPTC	Replace >30 buses (11)	TE	5309	2012	\$ 2,400,000	\$ 600,000	\$ 3,000,000
SBPTC	Replace 4 Paratransit Vehicles	CAP	5307	2012	\$ 360,000	\$ 90,000	\$ 450,000